

**2025-2026 Budget Workshop Minutes
February 10, 2025 7:00 p.m.**

Meeting called to order by Supv. Brian Moore followed by the Pledge of Allegiance

In attendance: Brian Moore, Kimberly Jones, Judy Wheelock, Keith Moore, Penny Nelson

With no additions or corrections to the agenda by Board and/or audience, a **motion by K. Moore; 2nd J. Wheelock to approve the agenda as presented. Carried.**

- Ideas, suggestions and general discussion for the 2025-2026 projects / expenses
 - Hall.
 - K. Moore spoke with S & S Irrigation to ditch the south side of the hall to remove the standing water. Needs road commission permit. Guestimate \$2,000
 - Clerk: replace the “slop sink” in utility closet. Easy to replace ourselves.
 - Painting and floor on hold.
 - North yard needs reseeding. Soil has tested and it could support grass. Just needs to be watered.
 - Healy Lake Campground
 - Tree removal. Need tables replaced. (\$5,000)
 - Host’s site’s holding tank in limbo. Concern about future hosts taking care of the tank. Would be nice but the proximity to the water may be a problem.
 - Cemetery
 - PCV pipe markers.
 - Tree removal to continue (\$5,000).
- Review of wages and reimbursements
 - Assessor to increase \$1 per parcel to \$18,480
 - No other wage increases.
 - Three elections this year will be totally reimbursed by schools including wages, mileage, stamps, envelopes etc.
- Discussion about blight enforcement and associated costs.
 - Enforcement officer has been having cases heard by the magistrate, but special cases require the district court which requires an attorney. No dollar change.
- Fire department contract
 - \$30,000 for three years. May have to look at other departments if it keeps increasing.

Public comments. Question about road funding especially Big Four Rd.

Brief board comments. None.

Adjournment: 7:30 p.m.

Respectfully submitted,



Penny Nelson, Township Clerk