



Budget Special Meeting Minutes March 23, 2023 – 7:00 p.m.

Meeting call to order by Supv. Brian Moore followed by the Pledge of Allegiance Roll call: Brian Moore, Kimberly Jones, Judy Wheelock, Penny Nelson. Absent: Keith Moore With no additions or corrections to the agenda by Board and/or audience, motion by J. Wheelock; 2nd K. Jones to approve agenda. Carried.

- Supv. B. Moore led the line by line review of proposed 23-24 budget. Increases to: Trustee expense to fund BS&A; Board of Review bi-annual education; Elections due to uncertainty of new requirements; Healy Lake maintenance to \$2,000; Tax roll maintenance to \$8,000; Deputy Treasurer to \$1,250; Move "Other" in Treasurer's budget to the tax roll.
- Motion by J. Wheelock; 2nd K. Jones to set wages and reimbursements for 2023-2024.

Resolution 2023-3
Wage and Contract Payments effective April 1, 2023 – March 31, 2024

Post	Yearly	Monthly		
Supervisor	8,500.00	708.33		
Clerk	11,000.00	916.66		
Treasurer	8,500.00	708.33		
Trustee	1,320.00	110.00		
Deputy Supervisor	650.00	54.17		
Deputy Clerk	1,250.00	104.17		
Deputy Treasurer	1,250.00	104.17		
• Trustee Board members receive \$15 for special meetings to be paid by the individual that called for a special meeting, and \$100 for schooling.				
Board of Review	110.00/day	55.00 ½ day		
	100.00 full day schooling	50.00 ½ day schooling		
Election Board	13.75/hr	Inspectors		
	14.75/hr	Chair		
	100.00 full day schooling	50.00 ½ day schooling		
Compliance Officer	\$125/month	Mileage for court appearance		
Assessor	\$1,233.00/month	\$14,796/year		
Campground Host	\$300 per month \$10/hr for work done at the campground Mileage			

Cemetery sexton	\$125 per burial	
Hall rental person	\$100.00 per year to be paid April 1 (start of fiscal year)	
Hall relital person	\$10/hr for arranging and follow up with hall rentals.	

Motion by J. Wheelock; 2nd K. Jones: Resolved, the above wage and contract payments for 2023-24 budget year be adopted. Aye: J. Wheelock, K. Jones, B. Moore, P. Nelson. Absent: K. Moore. Carried.

Resolution 2023-4 Springdale Township 2023-2024 Budget

DEN/ENUISO	J
REVENUES	
PROPERTY TAXES	48,000.00
SWAMP TAXES	18,000.00
LAND SPLITS	100.00
FEDERAL GRANT	4,600.00
LOCAL COMM STABLE AUTH	700.00
STATE SHARED REVENUE	173,000.00
HEALY LAKE	13,000.00
CEMETERY LOT SALES	100.00
INTEREST	150.00
HALL RENTAL	500.00
MINGER GRANT	3,812.00
	261,962.00
TRUSTEE	
SALARY/WAGES	2,640.00
SOCIAL SECURITY/MEDICARE	100.00
TRUSTEE EXPENSES	5,000.00
	(7,740.00)
SUPERVISOR	
SALARY/WAGES	9,150.00
SOCIAL SECURITY/MEDICARE	350.00
OFFICE SUPPLIES	100.00
DUES	850.00
MILEAGE	150.00
	(10,600.00)
CLERK	
SALARY/WAGES	12,250.00
SOCIAL SECURITY/MEDICARE	470.00
OFFICE SUPPLIES	3,000.00
EDUCATION	500.00
MILEAGE	600.00
	(16,820.00)
BOARD OF REVIEW	
SALARY/WAGES	2,000.00
SOCIAL SECURITY/MEDICARE	30.00
UNEMPLOYMENT	20.00
EDUCATION	500.00
MILEAGE	100.00
	(2,650.00)
	(2,030.00)

TREASURER	
SALARY/WAGES	9,750.00
SOCIAL SECURITY/MEDICARE	360.00
UNEMPLOYMENT	20.00
OFFICE SUPPLIES	2,200.00
EDUCATION	375.00
MILEAGE	50.00
REIMBURSEMENTS	50.00
	(12,805.00)
ASSESSOR	
SALARY/WAGES	14,796.00
SOCIAL SECURITY/MEDICARE	560.00
UNEMPLOYMENT	17.00
EXPENSES	677.00
	(16,050.00)
ELECTIONS	
SALARY/WAGES	3,000.00
SOCIAL SECURITY/MEDICARE	80.00
UNEMPLOYMENT	5.00
EDUCATION MILEAGE	400.00 500.00
EXPENSES	3,000.00
EAFEINSES	
	(6,985.00)
HAII	, , ,
HALL LITHLITIES	
HALL UTILITIES	4,500.00
	4,500.00 12,000.00
HALL UTILITIES MAINTENANCE & REPAIR	4,500.00
HALL UTILITIES	4,500.00 12,000.00 (16,500.00)
HALL UTILITIES MAINTENANCE & REPAIR LEGAL	4,500.00 12,000.00
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT	4,500.00 12,000.00 (16,500.00)
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT LEGAL EXPENSE	4,500.00 12,000.00 (16,500.00) 3,500.00 12,000.00
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT LEGAL EXPENSE	4,500.00 12,000.00 (16,500.00) 3,500.00 12,000.00 20,000.00
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT LEGAL EXPENSE	4,500.00 12,000.00 (16,500.00) 3,500.00 12,000.00 20,000.00
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT LEGAL EXPENSE FIRE CONTRACT	4,500.00 12,000.00 (16,500.00) 3,500.00 12,000.00 20,000.00 (35,500.00)
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT LEGAL EXPENSE FIRE CONTRACT	4,500.00 12,000.00 (16,500.00) 3,500.00 12,000.00 20,000.00 (35,500.00) 9,200.00
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT LEGAL EXPENSE FIRE CONTRACT INSURANCE	4,500.00 12,000.00 (16,500.00) 3,500.00 12,000.00 20,000.00 (35,500.00) 9,200.00
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT LEGAL EXPENSE FIRE CONTRACT INSURANCE PUBLIC WORKS MILEAGE COMPLIANCE	4,500.00 12,000.00 (16,500.00) 3,500.00 12,000.00 20,000.00 (35,500.00) 9,200.00 (9,200.00) 50.00 1,500.00
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT LEGAL EXPENSE FIRE CONTRACT INSURANCE PUBLIC WORKS MILEAGE COMPLIANCE GARBAGE COLLECTION	4,500.00 12,000.00 (16,500.00) 3,500.00 12,000.00 20,000.00 (35,500.00) 9,200.00 (9,200.00) 50.00 1,500.00 6,500.00
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT LEGAL EXPENSE FIRE CONTRACT INSURANCE PUBLIC WORKS MILEAGE COMPLIANCE GARBAGE COLLECTION RECYCLING	4,500.00 12,000.00 (16,500.00) 3,500.00 12,000.00 20,000.00 (35,500.00) 9,200.00 (9,200.00) 50.00 1,500.00 6,500.00 350.00
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT LEGAL EXPENSE FIRE CONTRACT INSURANCE PUBLIC WORKS MILEAGE COMPLIANCE GARBAGE COLLECTION RECYCLING PRINTING/NEWSPAPER	4,500.00 12,000.00 (16,500.00) 3,500.00 12,000.00 20,000.00 (35,500.00) 9,200.00 (9,200.00) 50.00 1,500.00 6,500.00 350.00
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT LEGAL EXPENSE FIRE CONTRACT INSURANCE PUBLIC WORKS MILEAGE COMPLIANCE GARBAGE COLLECTION RECYCLING	4,500.00 12,000.00 (16,500.00) 3,500.00 12,000.00 20,000.00 (35,500.00) 9,200.00 (9,200.00) 50.00 1,500.00 6,500.00 350.00 500.00
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT LEGAL EXPENSE FIRE CONTRACT INSURANCE PUBLIC WORKS MILEAGE COMPLIANCE GARBAGE COLLECTION RECYCLING PRINTING/NEWSPAPER SANITATION REIMBURSEMENT	4,500.00 12,000.00 (16,500.00) 3,500.00 12,000.00 20,000.00 (35,500.00) 9,200.00 (9,200.00) 50.00 1,500.00 6,500.00 350.00
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT LEGAL EXPENSE FIRE CONTRACT INSURANCE PUBLIC WORKS MILEAGE COMPLIANCE GARBAGE COLLECTION RECYCLING PRINTING/NEWSPAPER SANITATION REIMBURSEMENT CEMETERY	4,500.00 12,000.00 (16,500.00) 3,500.00 12,000.00 20,000.00 (35,500.00) 9,200.00 (9,200.00) 50.00 1,500.00 350.00 350.00 500.00 (9,250.00)
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT LEGAL EXPENSE FIRE CONTRACT INSURANCE PUBLIC WORKS MILEAGE COMPLIANCE GARBAGE COLLECTION RECYCLING PRINTING/NEWSPAPER SANITATION REIMBURSEMENT CEMETERY SALARY/WAGES	4,500.00 12,000.00 (16,500.00) 3,500.00 12,000.00 20,000.00 (35,500.00) 9,200.00 (9,200.00) 50.00 1,500.00 350.00 350.00 500.00 (9,250.00)
HALL UTILITIES MAINTENANCE & REPAIR LEGAL AUDIT LEGAL EXPENSE FIRE CONTRACT INSURANCE PUBLIC WORKS MILEAGE COMPLIANCE GARBAGE COLLECTION RECYCLING PRINTING/NEWSPAPER SANITATION REIMBURSEMENT CEMETERY	4,500.00 12,000.00 (16,500.00) 3,500.00 12,000.00 20,000.00 (35,500.00) 9,200.00 (9,200.00) 50.00 1,500.00 350.00 350.00 500.00 (9,250.00)

	(13,550.00)
HEALY LAKE	
SALARY/WAGES	2,500.00
SOCIAL SECURITY/MEDICARE	40.00
UNEMPLOYMENT	15.00
MILEAGE	100.00
MAINTENANCE & REPAIR	2,000.00
	(4,655.00)
TAX ROLL	8,000.00
	(8,000.00)
TOTAL ESTIMATED REVENUES - ALL	
FUNDS	261,962.00
TOTAL APPROPRIATIONS - ALL FUNDS	170,305.00
NET OF REVENUES & APPROPRIATIONS:	91,657.00

Motion by J. Wheelock; 2nd K. Jones: Resolved, to set budget and millage for 2023-2024, retaining the same millage of 1.2684 and be adopted. Aye: J. Wheelock, K. Jones, B. Moore, P. Nelson. Absent: K. Moore. Carried.

Public comments. None.

Brief board comments. None.

Adjournment: 8:45 p.m.

Respectfully submitted

Penny Nelson

Penny Nelson

Township Clerk