

**Budget Special Meeting Minutes
March 23, 2023 – 7:00 p.m.**

Meeting call to order by Supv. Brian Moore followed by the Pledge of Allegiance

Roll call: Brian Moore, Kimberly Jones, Judy Wheelock, Penny Nelson. Absent: Keith Moore

With no additions or corrections to the agenda by Board and/or audience, **motion by J. Wheelock; 2nd**

K. Jones to approve agenda. Carried.

- Supv. B. Moore led the line by line review of proposed 23-24 budget. Increases to: Trustee expense to fund BS&A; Board of Review bi-annual education; Elections due to uncertainty of new requirements; Healy Lake maintenance to \$2,000; Tax roll maintenance to \$8,000; Deputy Treasurer to \$1,250; Move “Other” in Treasurer’s budget to the tax roll.
- Motion by J. Wheelock; 2nd K. Jones to set wages and reimbursements for 2023-2024.

Resolution 2023-3

Wage and Contract Payments effective April 1, 2023 – March 31, 2024

Post	Yearly	Monthly
Supervisor	8,500.00	708.33
Clerk	11,000.00	916.66
Treasurer	8,500.00	708.33
Trustee	1,320.00	110.00
Deputy Supervisor	650.00	54.17
Deputy Clerk	1,250.00	104.17
Deputy Treasurer	1,250.00	104.17
<ul style="list-style-type: none"> • <i>Trustee Board members receive \$15 for special meetings to be paid by the individual that called for a special meeting, and \$100 for schooling.</i> 		
Board of Review	110.00/day	55.00 ½ day
	100.00 full day schooling	50.00 ½ day schooling
Election Board	13.75/hr	Inspectors
	14.75/hr	Chair
	100.00 full day schooling	50.00 ½ day schooling
Compliance Officer	\$125/month	Mileage for court appearance
Assessor	\$1,233.00/month	\$14,796/year
Campground Host	\$300 per month \$10/hr for work done at the campground Mileage	

Cemetery sexton	\$125 per burial	
Hall rental person	\$100.00 per year to be paid April 1 (start of fiscal year) \$10/hr for arranging and follow up with hall rentals.	

Motion by J. Wheelock; 2nd K. Jones: Resolved, the above wage and contract payments for 2023-24 budget year be adopted. Aye: J. Wheelock, K. Jones, B. Moore, P. Nelson. Absent: K. Moore. Carried.

Resolution 2023-4

Springdale Township 2023-2024 Budget

REVENUES

PROPERTY TAXES	48,000.00
SWAMP TAXES	18,000.00
LAND SPLITS	100.00
FEDERAL GRANT	4,600.00
LOCAL COMM STABLE AUTH	700.00
STATE SHARED REVENUE	173,000.00
HEALY LAKE	13,000.00
CEMETERY LOT SALES	100.00
INTEREST	150.00
HALL RENTAL	500.00
MINGER GRANT	3,812.00
	<hr/>
	261,962.00

TRUSTEE

SALARY/WAGES	2,640.00
SOCIAL SECURITY/MEDICARE	100.00
TRUSTEE EXPENSES	5,000.00
	<hr/>
	(7,740.00)

SUPERVISOR

SALARY/WAGES	9,150.00
SOCIAL SECURITY/MEDICARE	350.00
OFFICE SUPPLIES	100.00
DUES	850.00
MILEAGE	150.00
	<hr/>
	(10,600.00)

CLERK

SALARY/WAGES	12,250.00
SOCIAL SECURITY/MEDICARE	470.00
OFFICE SUPPLIES	3,000.00
EDUCATION	500.00
MILEAGE	600.00
	<hr/>
	(16,820.00)

BOARD OF REVIEW

SALARY/WAGES	2,000.00
SOCIAL SECURITY/MEDICARE	30.00
UNEMPLOYMENT	20.00
EDUCATION	500.00
MILEAGE	100.00
	<hr/>
	(2,650.00)

	(13,550.00)
HEALY LAKE	
SALARY/WAGES	2,500.00
SOCIAL SECURITY/MEDICARE	40.00
UNEMPLOYMENT	15.00
MILEAGE	100.00
MAINTENANCE & REPAIR	2,000.00
	<u>(4,655.00)</u>
TAX ROLL	<u>8,000.00</u>
	(8,000.00)
TOTAL ESTIMATED REVENUES - ALL FUNDS	261,962.00
TOTAL APPROPRIATIONS - ALL FUNDS	<u>170,305.00</u>
NET OF REVENUES & APPROPRIATIONS:	91,657.00

Motion by J. Wheelock; 2nd K. Jones: Resolved, to set budget and millage for 2023-2024, retaining the same millage of 1.2684 and be adopted. Aye: J. Wheelock, K. Jones, B. Moore, P. Nelson. Absent: K. Moore. Carried.

Public comments. None.

Brief board comments. None.

Adjournment: 8:45 p.m.

Respectfully submitted



Penny Nelson
Township Clerk